

Room Occupancy Tax Collection - Fiscal Year 2021/2022 and Prior

Month / Period	2021-2022	2020-2021	2019-2020	2018-2019	2017 - 2018	2016 - 2017	2015 - 2016	2014 - 2015	2013 - 2014	2012 - 2013	2011 - 2012	2010 - 2011	2009 - 2010
July	\$ 2,006,558.95	\$ 1,211,198.92	\$ 2,602,308.52	\$ 2,325,646.49	\$ 2,101,149.36	\$ 2,087,858.38	\$ 1,996,427.13	\$ 1,899,524.61	\$ 1,540,469.19	\$ 1,429,458.25	\$ 1,417,882.01	\$ 1,148,749.15	\$ 1,059,010.61
August	\$ 2,212,034.81	\$ 1,074,341.28	\$ 2,639,015.16	\$ 2,225,008.27	\$ 2,065,547.39	\$ 1,922,796.07	\$ 1,972,813.15	\$ 1,746,580.21	\$ 1,472,583.52	\$ 1,598,927.21	\$ 1,315,824.08	\$ 1,238,782.29	\$ 1,113,838.70
September	\$ 2,180,396.07	\$ 1,155,506.75	\$ 2,628,075.12	\$ 2,283,579.54	\$ 2,095,393.73	\$ 1,993,244.37	\$ 1,857,442.30	\$ 1,673,742.07	\$ 1,596,408.08	\$ 1,267,723.27	\$ 1,525,384.72	\$ 1,294,202.38	\$ 1,087,074.89
October	\$ 2,109,262.28	\$ 1,098,130.90	\$ 2,722,248.59	\$ 2,571,939.85	\$ 2,134,168.85	\$ 2,003,769.33	\$ 1,897,874.37	\$ 1,696,095.35	\$ 1,537,987.99	\$ 1,512,914.71	\$ 1,335,850.66	\$ 1,223,429.40	\$ 1,173,692.57
November	\$ 2,581,295.54	\$ 1,198,586.64	\$ 2,961,287.43	\$ 2,838,508.63	\$ 2,387,163.01	\$ 2,508,670.15	\$ 2,095,787.39	\$ 2,046,456.03	\$ 1,714,808.03	\$ 1,618,825.94	\$ 1,462,407.98	\$ 1,387,695.07	\$ 1,153,936.96
December	\$ 2,398,506.74	\$ 1,059,627.55	\$ 2,961,287.43	\$ 2,537,591.65	\$ 2,188,148.57	\$ 2,087,985.23	\$ 1,823,693.05	\$ 1,667,133.09	\$ 1,283,381.89	\$ 1,407,591.30	\$ 1,301,749.18	\$ 1,073,157.51	\$ 1,077,299.13
January	\$ 2,005,337.82	\$ 950,808.43	\$ 1,963,544.65	\$ 1,834,042.73	\$ 1,675,152.29	\$ 1,607,037.96	\$ 1,568,826.32	\$ 1,329,714.51	\$ 1,510,486.19	\$ 1,046,868.56	\$ 1,030,970.12	\$ 1,060,168.39	\$ 792,051.06
February	\$ 1,705,255.19	\$ 995,397.49	\$ 2,176,237.70	\$ 2,118,320.55	\$ 1,830,103.84	\$ 1,797,378.39	\$ 1,703,783.73	\$ 1,501,811.48	\$ 1,350,510.64	\$ 1,253,488.87	\$ 1,156,149.94	\$ 1,057,788.38	\$ 922,926.53
March	\$ 2,112,039.75	\$ 1,132,921.72	\$ 2,065,725.62	\$ 2,159,656.38	\$ 2,001,620.77	\$ 1,837,346.65	\$ 1,820,039.23	\$ 1,673,535.08	\$ 1,418,342.59	\$ 1,322,157.43	\$ 1,330,643.51	\$ 1,089,013.80	\$ 1,016,187.25
April	\$ 2,759,307.39	\$ 1,497,815.06	\$ 979,235.40	\$ 2,750,193.17	\$ 2,316,336.21	\$ 2,259,032.44	\$ 2,076,562.09	\$ 1,949,974.92	\$ 1,799,820.72	\$ 1,568,447.42	\$ 1,458,747.08	\$ 1,365,684.33	\$ 1,123,656.12
May	\$ 2,951,453.60	\$ 1,639,316.97	\$ 639,219.27	\$ 2,594,708.18	\$ 2,462,474.50	\$ 2,187,889.61	\$ 2,173,379.02	\$ 2,078,757.18	\$ 1,759,484.61	\$ 1,568,120.56	\$ 1,420,562.53	\$ 1,335,262.76	\$ 1,152,902.23
June	\$ 2,871,304.10	\$ 1,906,491.88	\$ 679,211.51	\$ 2,812,219.97	\$ 2,515,360.98	\$ 2,310,005.26	\$ 2,228,147.32	\$ 1,994,890.57	\$ 1,870,104.98	\$ 1,580,601.44	\$ 1,455,935.07	\$ 1,348,721.35	\$ 1,211,436.27
Total	<u>\$ 27,892,752.24</u>	<u>\$ 14,920,143.59</u>	<u>\$ 25,017,396.40</u>	<u>\$ 29,051,415.41</u>	<u>\$ 25,772,619.50</u>	<u>\$ 24,603,013.84</u>	<u>\$ 23,214,775.10</u>	<u>\$ 21,258,215.10</u>	<u>\$ 18,854,388.43</u>	<u>\$ 17,175,124.96</u>	<u>\$ 16,212,106.88</u>	<u>\$ 14,622,654.81</u>	<u>\$ 12,884,012.32</u>
Percent Increase from Prior Year Collections	86.95%	-40.36%	-13.89%	12.72%	4.75%	5.98%	9.20%	12.75%	9.78%	5.94%	10.87%	13.49%	

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (returned checks, collection fees, etc.) made during the monthly reconciliation process by the Finance Department.